

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L180001) SUI - Iowa Flood Center
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	<u>\$ 1,171,222</u>	<u>\$ 1,171,222</u>	<u>\$ 1,171,222</u>	<u>\$ 1,171,222</u>
FTE	<u> 11.15</u>	<u> 17.10</u>	<u> 10.34</u>	<u> 10.34</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,006,179	\$ 968,499	\$ 968,499	\$ 968,499
Professional & Scientific Supplies	77,355	136,499	136,499	136,499
Rentals	13,930	10,500	10,500	10,500
Utilities	569	0	0	0
Intra-State Transfers	0	1	1	1
Aid to Individuals	73,189	55,723	55,723	55,723
Total Disposition of Resources	<u>\$ 1,171,222</u>	<u>\$ 1,171,222</u>	<u>\$ 1,171,222</u>	<u>\$ 1,171,222</u>